



VENTURA COUNTY TRANSPORTATION INVESTMENT/ EXPENDITURE PLAN



Ventura County Transportation Investment and Expenditure Plan

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VENTURA COUNTY TRANSPORTATION INVESTMENT/EXPENDITURE PROGRAM

THE PROBLEM

- **Traffic is Getting Worse**
- **Our Infrastructure is Crumbling**
- **Our Population is Aging**
- **State and Federal funds don't meet our needs**
- **We have no Local Match**
- **We are at the edge of a serious Fiscal Cliff**



California's falling gas tax revenue leads to massive cut in transit project funding - LA Times 2/16, 1:59 PM

LOCAL / CALIFORNIA
California's falling gas tax revenue leads to massive cut in transit project funding



California transportation officials plan to cut funding for road and transit projects by \$754 million over the next five years. (Mark Boston / Los Angeles Times)

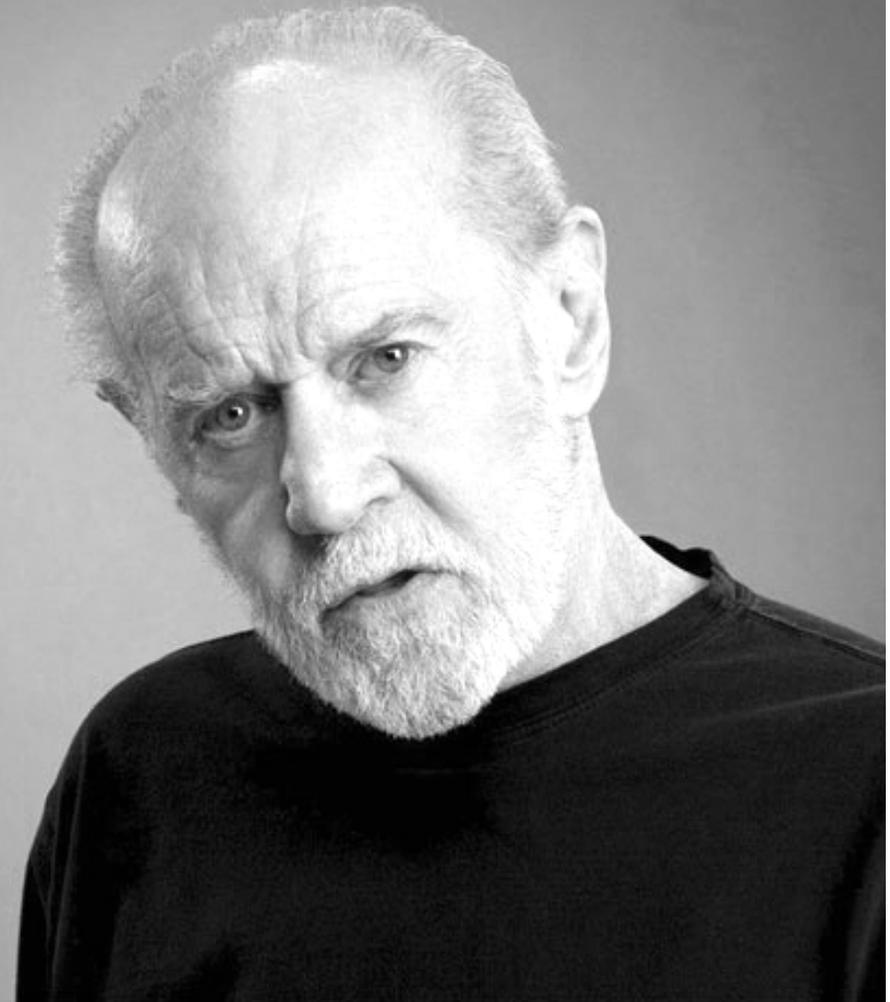


VENTURA COUNTY TRANSPORTATION INVESTMENT/EXPENDITURE PROGRAM

THE PROBLEM

**"Have you ever
noticed that anybody
driving slower than
you
is an idiot, and
anyone going faster
than you
is a maniac?"**

- George Carlin





VENTURA COUNTY TRANSPORTATION INVESTMENT/EXPENDITURE PROGRAM

THE PLAN

- **30-Year, ½-cent Sales Tax**
- **Costs \$1/Week - Raises \$70M/Year**
- **77% of Public Recognize Need**
- **67% Support Sales Tax**
- **Unanimous Approval by VCTC**
- **It's an Investment in our Future**





VENTURA COUNTY TRANSPORTATION INVESTMENT/EXPENDITURE PROGRAM

THE INVESTMENT

Investment/Expenditure Plan Component	30 Year Total	% of Total
1. Local Streets and Roads	\$1,650,000,000	50.0%
2. Freeway Program	\$660,000,000	20.0%
3. Regional Roads	\$227,700,000	6.9%
4. Bus Transit Enhancements/Fare Support	\$191,400,000	5.8%
5. Commuter Rail Enhancements	\$191,400,000	5.8%
6. Bicycle & Pedestrian	\$99,000,000	3.0%
7. Transportation/Environmental Mitigations	\$198,000,000	6.0%



INVESTMENT IN LOCAL STREETS, ROADS & TRANSPORTATION PRIORITIES

**ESTIMATED INVESTMENT:
\$1.650 BILLION**

Every city and the County of Ventura will benefit by sharing in 50% of the total funds

- Local Cities may spend on any Transportation-Related Need**
- Multimodal Approach is Encouraged**
- Distributed by lane mile percentages - Minimum \$500k**
- Plans will be reviewed by VCTC and a Taxpayer Oversight Committee**



INVESTMENT IN LOCAL STREETS, ROADS & TRANSPORTATION PRIORITIES

**ESTIMATED INVESTMENT:
\$1.650 BILLION**

Jurisdiction	Percentage	Approximate 30 Year Total in millions	Approximate 1 Year Total in millions
Camarillo	8.64%	\$142.4	\$3.02
Fillmore	1.59%	\$22.7	\$.5
Moorpark	3.45%	\$56.9	\$1.21
Ojai	1.59%	\$24.7	\$.53
Oxnard	15.31%	\$252.6	\$5.36
Port Hueneme	1.59%	\$26.3	\$.56
San Buenaventura	12.66%	\$208.8	\$4.43
Santa Paula	2.04%	\$33.6	\$.71
Simi Valley	14.13%	\$233.1	\$4.94
Thousand Oaks	17.02%	\$280.9	\$5.96
County of Ventura	22.30%	\$367.9	\$7.79



FREEWAY PROGRAM

**ESTIMATED INVESTMENT:
\$660 MILLION**

Critical improvements to State Route 118 and U.S. 101 will be made to relieve congestion.



U.S. 101

- **Improvement from Los Angeles County Line to Highway 33**
- **Additional lanes (each direction)**
- **Auxiliary lanes (each direction) to allow smooth merging**
- **Improvements to 10 interchanges**

S.R. 118

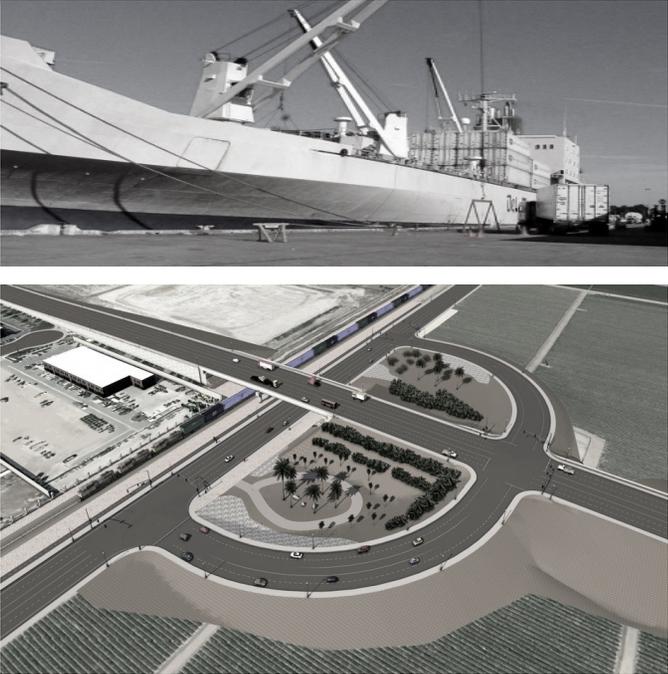
- **Improvement from Tapo Canyon to S.R. 23**
- **Additional lanes (each direction)**
- **Soundwalls, median barrier and interchange improvements**
- **Bridge improvements**



REGIONAL ROADS/ MILITARY ACCESS/ FREIGHT MOVEMENT

ESTIMATED
INVESTMENT:
\$227.7 MILLION

Regional roads, arterials, and state highways that play a significant role in the movement of freight and providing access for Ventura County's military installations.





BUS TRANSIT ENHANCEMENT & FARE SUPPORT PROGRAM

**ESTIMATED INVESTMENT:
\$190 MILLION**

The bus system enables mobility for those who don't drive and offers a choice to those who do.



- **Funding will be Provided to Transit Operators**
- **Ensures Fares are kept Affordable for those who need it Most: Seniors, Students, People with Disabilities and Veterans**
- **Will fund Expansion of Bus Services, connections, bus Infrastructure and Improvements to Countywide Services**



COMMUTER RAIL ENHANCEMENTS

ESTIMATED INVESTMENT:

\$190 MILLION

Commuter and passenger rail plays an important part in the overall transportation mix.



- **Provides a Stable and Continuous source of funding for Rail operations**
- **Ensures that Rail remains an Option for Commuters**
- **Enables additional Capital Improvements when needed**



INVESTMENT IN BICYCLE & PEDESTRIAN IMPROVEMENTS

ESTIMATED INVESTMENT:
\$99 MILLION

A comprehensive transportation system must support all modes, including bicycles and walking.



- **Includes funding for cycling and pedestrian projects**
- **Enables local jurisdictions to make greater investments**
- **Allocated through a competitive process**
- **Funding is eligible to leverage state and federal funds**



TRANSPORTATION INVESTMENT IN THE NATURAL ENVIRONMENT

**ESTIMATED INVESTMENT:
\$198 MILLION**

Investment in the natural environment will help maintain what makes Ventura County special.



The Plan includes funding to:

- **Reduce runoff from highways, streets and roads**
- **Maintain and improve drainage filters and facilities**
- **Restore and protect habitat impacted by transportation infrastructure**



ADMINISTRATION, ACCOUNTABILITY & OVERSIGHT

**ESTIMATED
INVESTMENT:
\$33 MILLION**

Safeguards guarantee accountability and ensure taxpayers have a clear understanding of how, where and when funds are expended.

- **Tax is fixed for 30 years**
- **All Funds Stay Local**
- **Administration costs capped at 1%.**
- **Funds will augment, not replace, existing funding**
- **Includes strict oversight so taxpayers know their funds are being used as promised**
- **A Taxpayer Oversight Committee will be formed and annual independent audits will be conducted**



VENTURA COUNTY TRANSPORTATION INVESTMENT/EXPENDITURE PROGRAM

**THE
DECISION**

IF YOU COME TO
A FORK IN THE ROAD
TAKE IT

Yogi Berra



celebquote.com

Thank You

Review the Plan at keepVCmoving.org



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